



# Pioneer High School for the Performing Arts

Director's Report  
Thursday, February 15<sup>th</sup>, 2018

# Enrollment – Returning & New



Grades	9	10	11	12	Total
Registered	27	30	27	26	110

Dance	41
Music	42
Theatre	25
Academics	03

Male	34
Female	76

**One female 9<sup>th</sup> grade student withdrew this morning, due to transportation problems. Hopes to return next year.**

# PHS Withdrawal Report - Terms 2 & 3

Exit		Exit				
Code	Description	Grade	Date	Gender	Ethnicity	Race
GE	GE-GED	12	1/11/2018	F	N	WH
OG	OG-Other Graduate	12	11/21/2017	F	N	WH
Q2	Q2-2nd quarter senior graduate	12	1/3/2018	M	N	WH
		12	1/11/2018	M	N	PI
		12	1/3/2018	F	N	WH
Q3	Q3-3rd quarter senior graduate	12	2/1/2018	F	N	WH
TC	TC-Transferred out of country	9	12/22/2017	M	N	WH
TO	TO-Transfer out of State	10	11/9/2017	M	N	BL
TS	TS-Transfer within State	9	10/27/2017	F	N	WH
		9	12/4/2017	F	N	WH
		10	1/16/2018	F	N	WH
		10	1/16/2018	F	N	WH
		10	1/16/2018	F	H	WH
		10	10/24/2017	M	N	WH
		10	10/24/2017	F	H	WH
		11	1/28/2018	M	N	WH
		11	11/17/2017	F	N	WH
		11	1/15/2018	F	N	WH
		12	11/12/2017	F	H	WH
		12	1/16/2018	F	N	WH
WD	WD-Withdraw	9	1/4/2018	F	N	MU
		10	12/4/2017	F	N	WH
WM	WM-Withdrawn Medical	11	12/15/2017	F	N	WH
23 Students Total						

## Enrolled Students - Terms 2 & 3

Entry		Entry				
Code	Description	Grade	Date	Gender	Ethnicity	Race
E1	E1-1st time enrolled this year	9	10/31/2017	F	N	WH
		9	10/24/2017	M	N	WH
		10	1/19/2018	F	N	WH
		10	1/3/2018	F	N	WH
		10	1/30/2018	F	N	WH
		10	1/22/2018	F	N	WH
		10	10/26/2017	M	H	AS
		10	1/9/2018	F	N	WH
		10	1/5/2018	F	N	MU
		11	10/31/2017	M	N	WH
		11	11/13/2017	F	N	WH
		11	10/27/2017	F	N	WH
		11	1/31/2018	M	N	WH
	14 Students with Entry Code E1	11	11/13/2017	F	N	WH

# FY2019 School Fee Proposal



Fee Schedule for Pioneer High School	Fee
Registration	\$150.00
Performing Arts	\$150.00
Academics	\$150.00
<b>Class Fees (Dependent on classes taken by student)</b>	
Dance Academy (Jackets & Costumes)	\$100.00
Online Recovery Credit – may vary based on Provider	\$200.00
<b>Participation/Other Fees</b>	
Graduation Fee	\$35.00
Performing Groups (Assessing as necessary for all groups. \$50.00 deposit due at registration.)	up to \$350.00
Theatre Competition	up to \$300.00 per Event
New York Trip-Spring Break	Approximately \$2,000.00
Yearbook (cost at registration)	\$35.00 (\$45.00 after 01/01/2018)
Attendance School (Pay at time of sign-up.)	\$5.00

**Approved by unanimous vote by Board on 02/15/2018**

# FY2019 School Calendar



- ▶ August 15- Professional Development
- ▶ August 16-17- Teacher Contract Days
- ▶ August 20- First Day of School
- ▶ September 3- Labor Day
- ▶ October 18-19- Fall Break
- ▶ October 22- Professional Development
- ▶ November 21- Teacher Comp. Day
- ▶ November 22-23- Thanksgiving Break
- ▶ Dec. 20 through Jan. 2- Christmas Break
- ▶ January 21- Martin Luther King Day
- ▶ February 18- Washington-Lincoln Day
- ▶ Feb. 20- HS ACT Test
- ▶ March 4- Professional Development
- ▶ April 1- Snow Make-up Day
- ▶ April 2- Teacher Comp. Day
- ▶ April 3-5- Spring Break
- ▶ May 27- Memorial Day
- ▶ May 30- Last Day of School (Graduation)

# Enrollment

- **CRITICAL for Enrollment Growth**
  - Facilities for FY2019
  - Open Enrollment thru April 15<sup>th</sup> (lottery)
  - #PHSthisismyschool Day in mid-March
- **Open Houses**
  - Saturday availability only option, for now
  - Gil not available on most Saturdays
  - Requires Staff & Board support



# Marketing

CUSTOMER  
ANALYSIS  
ADVERTISING  
MARKET  
SALES  
PROMOTION  
PRICE  
INTERNET  
TARGET



## ➤ Website

- Continue to improve content & design
- Board Photos & Bio's?
- Enrollment can all be accomplished via website



# Student Assembly

## ➤ Attendance & Tardiness

- Four excused absences per term
- School work turned in within one week of excused absence receives full credit
- Parents can excuse students via PHS website

Board approved by unanimous vote an update to PHS's Attendance & Tardiness Policy during meeting on 02/15/2018



# Student Assembly



## ➤ SAGE & ACT Assessments

➤ Third & final year of Turnaround

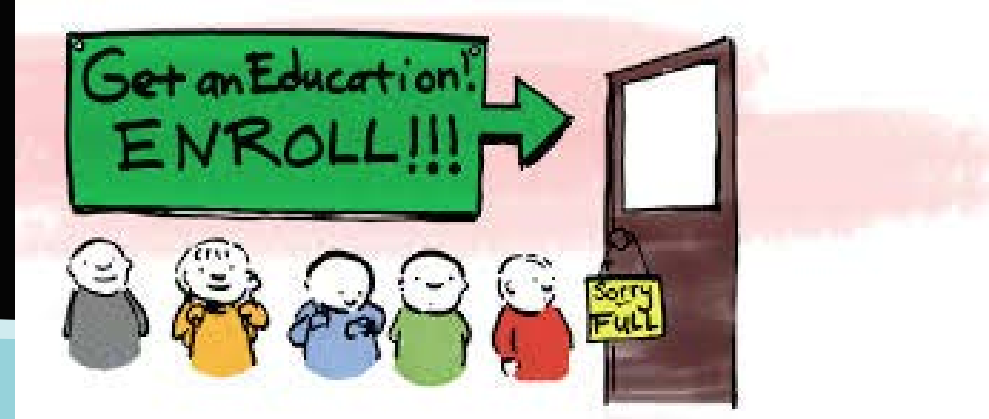
➤ Importance of full participation in ACT & SAGE

▶ 95% participation required by Federal Gov't or we receive a one letter grade drop

➤ Importance of doing your very best!

▶ Must receive a letter grade of "D" or higher to exit Turnaround

# Student Assembly



## ➤ Enrollment

### ➤ Now Open

- Returning students must register for FY2018 by April 15<sup>th</sup> to retain their slot at PHS
- New Students will participate in a lottery for acceptance into PHS
- Enrollment capped at 150 students
- Bring A Friend to School Day – March 2018

# Student Assembly

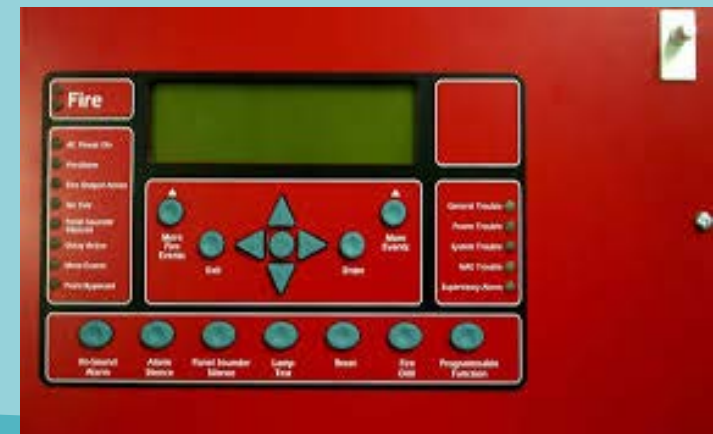


## ➤ Accreditation

- Scheduled for Tuesday, February 20<sup>th</sup> & 21<sup>st</sup>
- Occurs every five years for all schools
- Auditors will be visiting classes & talking with parents, students and staff

# Student Assembly

- **Fire System Update**
  - Upgrades taking place over next few weeks
- **Email To Parents**
  - Parents were sent an email with this same information



# 2018-2019 Academic Master Schedule



	9 <sup>th</sup> Grade	10 <sup>th</sup> Grade	11 <sup>th</sup> Grade	12 <sup>th</sup> Grade	
A4	Biology Preston Croshaw	Secondary Math II Nate Lovelady	Language Arts 11 Kathy Curtiss	PE Elective / Elective Adam Smith	Student Success Tara Allen
A5	Geography Tara Allen	Chemistry Preston Croshaw	Secondary Math III Nate Lovelady	Language Arts 12 Kathy Curtiss	Student Success Adam Smith
A6	Student Success Adam Smith	World Civilizations Tara Allen	Environmental Science Preston Croshaw	Math Nate Lovelady	Student Success Kathy Curtiss
B4	Language Arts 9 Kathy Curtiss	Computer Technology/ Fit for Life Adam Smith	U.S. History Tara Allen	Science (7) Physics Preston Croshaw	Student Success Nate Lovelady
B5	Secondary Math I Nate Lovelady	Language Arts 10 Kathy Curtiss	P.E. Elective (12)/ Financial Literacy Adam Smith/Tara Allen	U.S. Government (ALL)/ Elective Tara Allen/ Adam Smith	Student Success Preston Croshaw

# Fire Notification System

- ▶ **Pro Tech Fire Protection**
  - ▶ Will start pulling wires in next couple of weeks
  - ▶ Submit design to State Fire Marshal's office by end of next week
    - ▶ Current lead time at SFMO is 3 – 4 weeks
  - ▶ 1 – 2 week completion time, upon approval





# Student Fee Recap



Category	Charged	Waived	Paid	Refunded	Balance
Academics	\$12,200.00	\$2,070.83	\$5,032.50	(\$113.33)	\$5,210.00
Attendance School	\$10.00	\$0.00	\$10.00	\$0.00	\$0.00
Custom Fee	\$14,555.00	\$2,445.00	\$5,610.00	(\$100.00)	\$6,600.00
Arts Facility	\$13,400.00	\$1,420.00	\$3,860.11	\$0.00	\$9,379.89
Dance	\$4,600.00	\$600.00	\$1,350.00	\$0.00	\$2,650.00
<b>New York Trip</b>	<b>\$64,750.00</b>	<b>\$0.00</b>	<b>\$37,960.00</b>	<b>(\$500.00)</b>	<b>\$29,290.00</b>
Performing Arts	\$18,600.00	\$2,687.50	\$9,121.25	(\$150.00)	\$6,941.25
Registration	\$15,750.00	\$2,467.92	\$6,230.41	(\$216.67)	\$7,268.34
Theatre	\$8,420.00	\$130.00	\$7,005.00	\$0.00	\$1,285.00
Yearbook	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00
<b>All Transactions</b>	<b>\$139,165.00</b>	<b>\$10,401.25</b>	<b>\$72,599.16</b>	<b>(\$3,080.00)</b>	<b>\$59,244.59</b>

Thank you for your  
support & the  
Opportunity to Grow  
thru Challenges!

**“To be, or not to be: that is the question”**

**Hamlet Act 3, Scene 1**

