



Pioneer High School for the Performing Arts

Director's Report
Wednesday, March 21st, 2018

Current Enrollment



Grades	9	10	11	12	Total
Registered	25	30	25	26	106

Dance	39
Music	40
Theatre	24
Academics	03

Male	33
Female	73

Exit Code	Description	Grade	Exit Date	Gender	Ethnicity	Race	Reason
GE	GE-GED	11	3/19/2018	F	H	WH	Pursuing GED
		12	1/11/2018	F	N	WH	Pursuing GED
Q2	Q2-2nd quarter senior graduate	12	1/3/2018	M	N	WH	Early Graduation
		12	1/11/2018	M	N	PI	Early Graduation
		12	1/3/2018	F	N	WH	Early Graduation
Q3	Q3-3rd quarter senior graduate	12	2/1/2018	F	N	WH	2017 Graduate
TC	TC-Transferred out of country	9	12/22/2017	M	N	WH	Moved to Switzerland
TH	TH-Transfer to Home Schooling	9	2/16/2018	M	N	WH	Former Student corrected record
TO	TO-Transfer out of State	11	2/16/2018	M	H	WH	Former Student corrected record
TS	TS-Transfer within State	9	2/15/2018	F	H	WH	Transportation challenges
		9	2/16/2018	M	N	WH	Former Student corrected record
		9	2/16/2018	F	H	WH	Former Student corrected record
		9	2/23/2018	F	N	WH	Parent Decision - Behavior based
		9	2/18/2018	F	N	WH	Former Student corrected record
		10	1/16/2018	F	N	WH	Parent Decision - Student uncomfortable
		10	1/16/2018	F	N	WH	Parent Decision - Behavior basedd
		10	1/16/2018	F	H	WH	Parent Decision - Cultural Fit
		11	1/28/2018	M	N	WH	Admitted to Treatment Facility
		11	3/16/2018	M	N	WH	Mandatory Withdrawal – 10 missed days
		11	1/15/2018	F	N	WH	Change in career emphasis
		12	1/16/2018	F	N	WH	Schedule conflict w/ concurrent classes
WD	WD-Withdraw	9	1/4/2018	F	N	MU	9th Grade to 10th Grade move mid-year

Enrolled Students

Entry Code	Description	Grade	Entry Date	Gender	Ethnicity	Race
E1	E1-1st time enrolled this year	10	1/19/2018	F	N	WH
		10	1/3/2018	F	N	WH
		10	1/30/2018	F	N	WH
		10	1/22/2018	F	N	WH
		10	1/9/2018	F	N	WH
		10	1/5/2018	F	N	MU
		11	1/31/2018	M	N	WH
NA	NA-Non-Attender	9	2/15/2018	M	N	WH
		9	2/15/2018	M	N	WH
		9	2/15/2018	F	H	WH
		9	2/16/2018	F	N	WH
		11	2/15/2018	M	H	WH

Enrollment



- **CRITICAL for Enrollment Growth**
 - Returning Student registration has been extended to April 15th
 - Open Enrollment for new students thru April 15th (lottery)
 - #PHSthisismyschool Day was last Friday
 - 32 prospective students attended
 - 5 parents attend Q&A

Enrollment



- **Parent Meeting on Monday, March 19th**
 - 9 parents attended
 - Great discussion
 - ▶ PTSO, SCC, Enrollment, SAGE & Facilities
- **Open Houses**
 - Thursday, March 22nd at 7:30 p.m. in Studio 6
 - Thursday, March 29th at 7:30 p.m. in Studio 6

FY 2019 Enrollment Update



➤ Returning Students

- 48 students, out of a possible pool of 80, have registered for FY2019 (60% retention)

➤ Wait-list Applications

Grade	Pioneer High School					
	I	A	GWL	SWL	TWL	FWL
9	13	0	12	1	0	0
10	12	0	11	1	0	0
11	3	0	3	0	0	0
12	1	0	1	0	0	0
Totals:	29	0	27	2	0	0

Description	Number
Total Authorized	150
Returning Students	48
Wait-list Students	29
Remaining to Enroll	73

FY2019 Budget Considerations

- ▶ **Payroll proposed at \$774,245**
 - ▶ Budget at 120 Enrollment = \$734,073
 - ▶ Budget at 135 Enrollment = \$751,995
 - ▶ Budget at 150 Enrollment = \$771,097
- ▶ **Hope to offer Employee Agreements by Friday**
 - ▶ Request response by Friday, March 30th

FY2019 Budget Considerations

- ▶ **Technology Investments Required**
 - ▶ H-Wire was only vendor who submitted proposal on our eRate Submission (new network at COPA)
 - ▶ \$15,254 less 40% rebate of \$6,102 = \$9,152
 - ▶ **Public Address System for Emergency Response**
 - ▶ \$11,748
 - ▶ **Annual PHS Software Licensing**
 - ▶ \$2,388

Technology Investment for FY2019

Item	Priority	QTY	Cost	Total	Purpose
Xirrus Support	A	0	\$ 67.20	\$0.00	Xirrus Software support
Email archiving	A	40	\$ 9.00	\$360.00	EMail GRAMA Compliant archiving
Email archiving Students	A	150	\$ 3.00	\$450.00	Student Email archiving
Microsoft licensing	A	15	\$ 57.00	\$855.00	Annual Microsoft licensing
Remote proxy filtering	A	25	\$ 17.50	\$437.50	Off-Network content filtering
Anti-Virus	A	15	\$ 19.00	\$285.00	Webroot 1 yr anti-virus subscription
e-rate (network capability)		1	\$15,254.00	\$15,254.00	WIRELESS, WIRED
eRate Reimbursement		1	(\$6,101.60)	(\$6,101.60)	REIMBURESEMENT
Public Address System		1	\$11,748.00	\$11,748.00	
			Total	\$23,287.90	

Accreditation



- **Audit completed in February**
 - Recommended that PHS continue with full accreditation
 - Sarah Nielsen will be on audit team for Tuachan HS for the Performing Arts in April
- **Auditor recommended ACT Prep**
 - \$125 per student
 - SCC approved funds for 9th, 10th & 11th graders

Academics



- **Update on Education Direction**
 - We were introduced to a new representative this morning (the person we have worked with for the past year is no longer with Ed Direction)
 - 90-day Plan will focus on improvements recommended by Accreditation Audit
- **ACT may be our best “data-based” benchmark for decisions & assessing student progress**

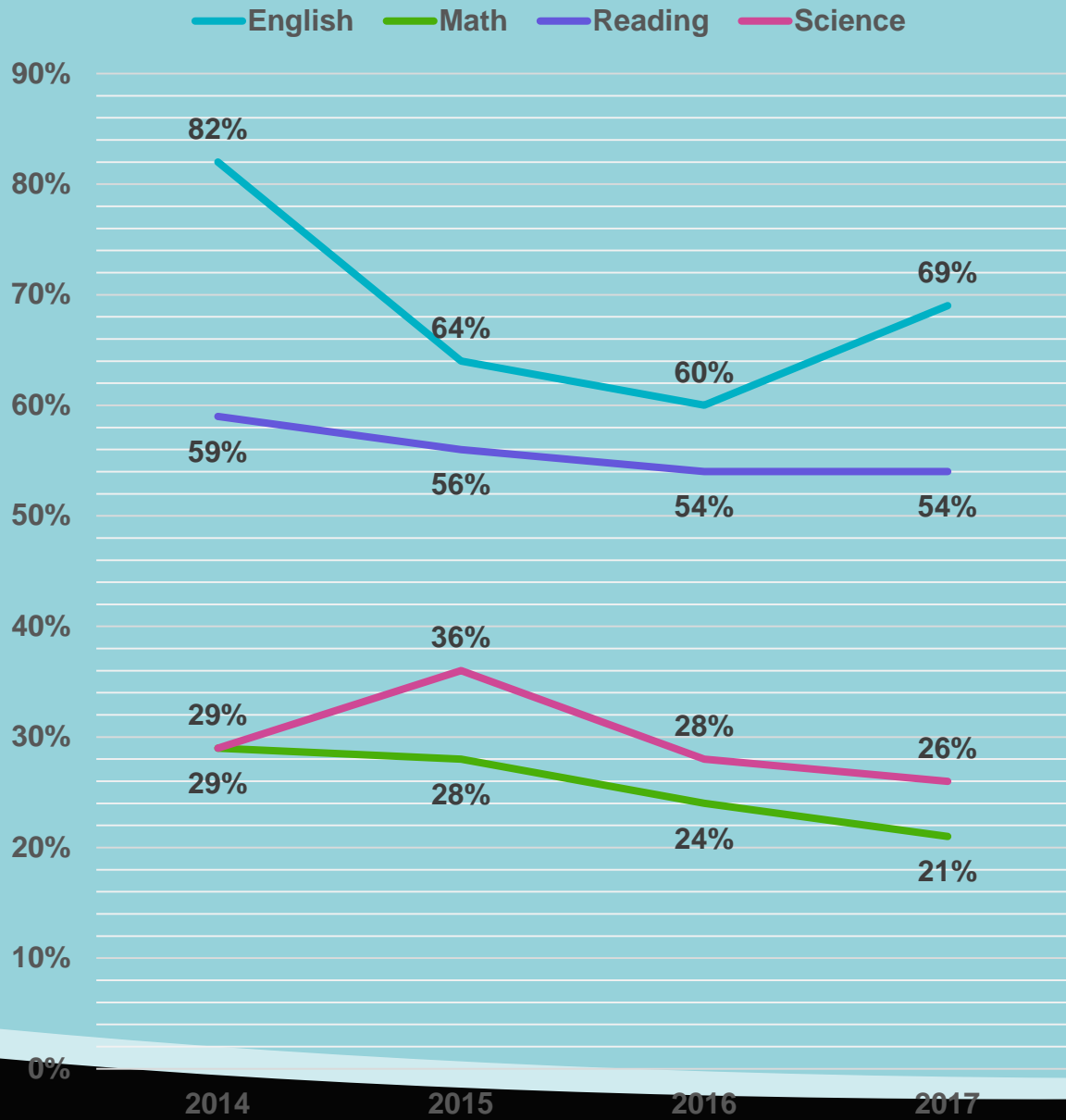
ACT Competency Scores

2014-2017

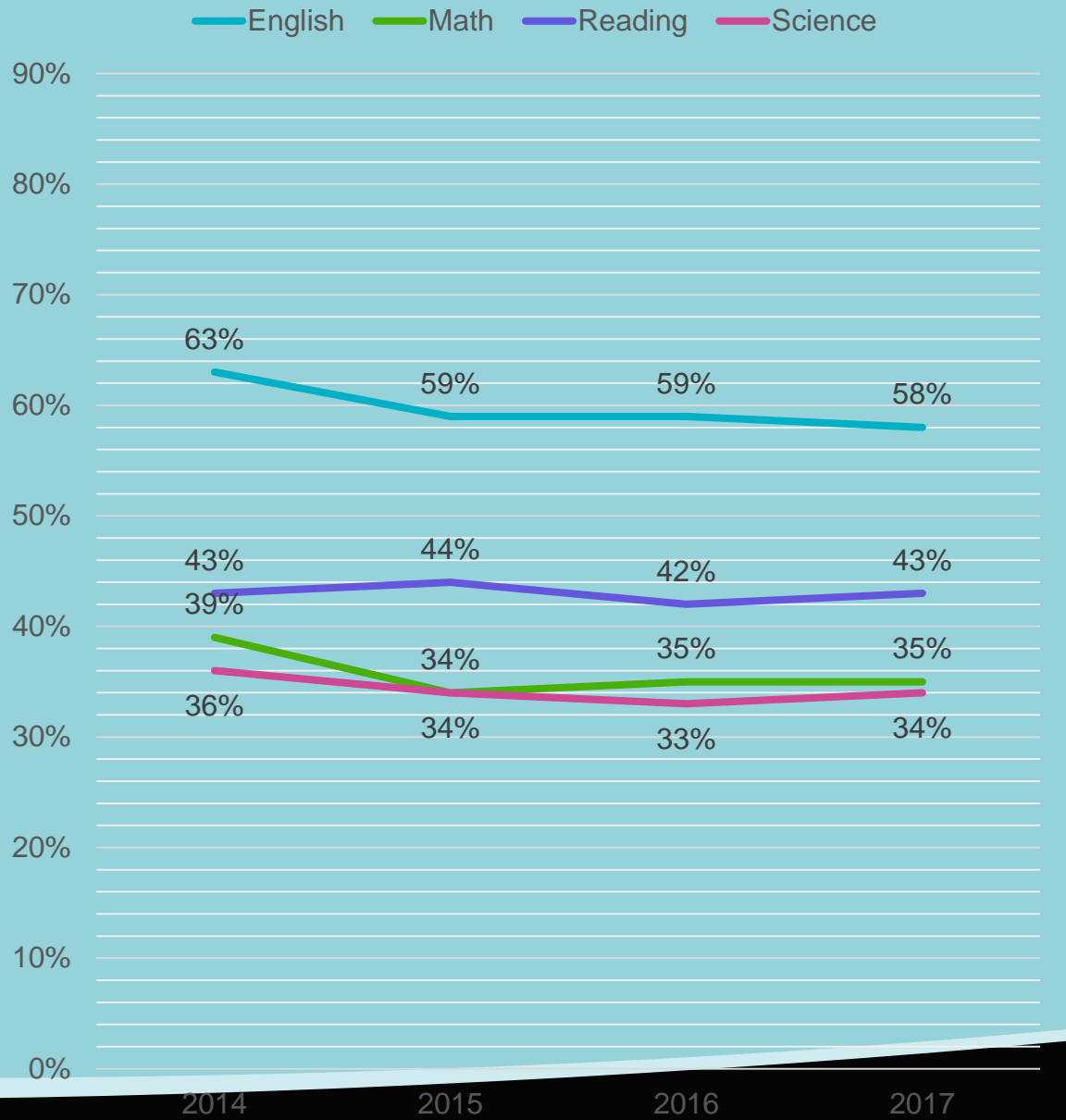
ACT 4-year Summary

		English	Math	Reading	Science
Benchmark		18	22	22	23
2014	PHS	82%	29%	59%	29%
	State	63%	39%	43%	36%
2015	PHS	64%	28%	56%	36%
	State	59%	34%	44%	34%
2016	PHS	60%	24%	54%	28%
	State	59%	35%	42%	33%
2017	PHS	69%	21%	54%	26%
	State	58%	35%	43%	34%

PHS ACT Competency



State ACT Competency



		English	Math	Reading	Science
4 year average	PHS	69%	26%	56%	30%
	State	60%	36%	43%	34%

	English	Math	Reading	Science
2016-2017 Trend	Up	Down	Same	Down

PHS Goals for 2022	English	Math	Reading	Science
	73%	48%	60%	46%
	23	21	24	21

Fire Notification System



➤ Pro Tech Fire Protection

- Submitted design to State Fire Marshal's office two weeks ago
- Complete pre-wiring this week
- Components due in end of next week
- 2 week completion time, upon approval from SFMO



8094



March 16, 2018

Treasurer
Pioneer High School For The Performing Arts LLC
555 E Main St Ste H
American Fork, UT 84003-2474

Electronic Funds Transfer (EFT) Authorization Confirmation

Dear Treasurer:

This notice confirms that a request was recently submitted to AmazonSmile Org Central (<https://org.amazon.com>) to enable EFT direct deposit donation disbursements to your organization's bank account. AmazonSmile is a program operated by Amazon that generates donations for 501(c)(3) public charitable organizations. For program information, please go to <https://org.amazon.com>.

If you have any questions about this notice, or if there is any inaccurate information for your organization listed below, please go to <https://org.amazon.com>, click on the "Contact Us" link in the top right of the page and fill out and submit the contact form.

Organization Name:	Pioneer High School For The Performing Arts LLC
Organization EIN:	45-3832240
Bank Name:	Wells Fargo Bk NA
Bank Account Last 3 Digits:	*****265
Organization Administrator:*	Gil Jarvie
Job Title of Administrator:	Executive Director

Thank you for your
support & the
Opportunity to Grow
thru Challenges!

"Come what come may, time and the hour runs through the roughest day."

Macbeth in *Macbeth*, Act 1 Scene 3

